

**RSHOA**  
**2018 Foundation Fund Budget**

	<b>2018</b>
	<b>TOTAL</b>
<b><u>INCOME</u></b>	
Contribution from Foundation Fees	494,813
Contributions from others	-
Beginning Balance	469,431
Subtotal Foundation Funds	964,243
Interest on bank balances	87
<b>Total Contributions</b>	<b>964,330</b>
<b><u>EXPENSES</u></b>	
Holiday Decorations	
Grant for Holiday Decorations	35,000
<b>Total Holiday Decorations</b>	<b>35,000</b>
<b><u>Community Events</u></b>	
Grant to RSHOA	254,000
Other	-
<b>Total Community Events</b>	<b>254,000</b>
<b><u>Newsletter</u></b>	
Grant for Newsletter	54,000
Other	-
<b>Total Newsletter</b>	<b>54,000</b>
<b><u>Lifestyle Management Contract</u></b>	
Grant for NFC contract	150,048
Other	-
<b>Total NFC Contract</b>	<b>150,048</b>
<b><u>Other Grants</u></b>	
Children's Catastrophic Fund	15,000
Other Grants to be Approved by Committee	60,000
<b>Total Other Grants</b>	<b>75,000</b>
<b>Total Foundation Fund Expenses</b>	<b>568,048</b>
<b>Net Foundation Funds</b>	<b>396,282</b>