

**RSHOA**  
**2019 Front Yard Maintenance Budget**  
**Providence**

Total Lots    Cost Per Qtr  
 57    \$    318

												<b>2019</b>	
	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>TOTAL</b>
Owner Assmt - Mowing \$318.00	\$ 18,126.00			\$ 18,126.00			\$ 18,126.00			\$ 18,126.00			\$ 72,504.00
<u>Operating Expenses</u>													
Yard Maintenance Contract	5,852	5,852	5,852	5,852	5,852	5,852	5,852	5,852	5,852	5,852	5,852	5,852	70,219
Management Fee to RSHOA	150	150	150	150	150	150	150	150	150	150	150	150	1,800
<b>Total Gated Expenses</b>	<b>6,002</b>	<b>6,002</b>	<b>6,002</b>	<b>6,002</b>	<b>6,002</b>	<b>6,002</b>	<b>6,002</b>	<b>6,002</b>	<b>6,002</b>	<b>6,002</b>	<b>6,002</b>	<b>6,002</b>	<b>72,019</b>
<b>NET INCOME</b>	<b>12,124</b>	<b>(6,002)</b>	<b>(6,002)</b>	<b>12,124</b>	<b>(6,002)</b>	<b>(6,002)</b>	<b>12,124</b>	<b>(6,002)</b>	<b>(6,002)</b>	<b>12,124</b>	<b>(6,002)</b>	<b>(6,002)</b>	<b>480</b>