

**RSHOA**  
**2019 Front Yard Maintenance Budget**  
**Prestwick**

Total Lots    Cost Per Qtr  
 62                \$ 318.00

	<b>2019</b>												
	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>TOTAL</b>
Owner Assmt - Mowing \$318.00	19,716			19,716			19,716			19,716			78,864
<u>Operating Expenses</u>													
Yard Maintenance Contract	6,339.75	6,339.75	6,339.75	6,339.75	6,339.75	6,339.75	6,339.75	6,339.75	6,339.75	6,339.75	6,339.75	6,339.75	76,077
Management Fee to RSHOA	150	150	150	150	150	150	150	150	150	150	150	150	1,800
Total Gated Expenses	6,490	6,490	6,490	6,490	6,490	6,490	6,490	6,490	6,490	6,490	6,490	6,490	77,877
<b>NET INCOME</b>	13,226	(6,490)	(6,490)	13,226	(6,490)	(6,490)	13,226	(6,490)	(6,490)	13,226	(6,490)	(6,490)	987