

RSHOA
2018 Front Yard Maintenance Budget
Providence

Total Lots Cost Per Qtr
 57 \$ 318

													2018
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Owner Assmt - Mowing \$318.00	\$ 18,126.00			\$ 18,126.00			\$ 18,126.00			\$ 18,126.00			\$ 72,504.00
<u>Operating Expenses</u>													
Yard Maintenance Contract	5,852	5,852	5,852	5,852	5,852	5,852	5,852	5,852	5,852	5,852	5,852	5,852	70,219
Management Fee to RSHOA	150	150	150	150	150	150	150	150	150	150	150	150	1,800
Total Gated Expenses	6,002	6,002	6,002	6,002	6,002	6,002	6,002	6,002	6,002	6,002	6,002	6,002	72,019
NET INCOME	12,124	(6,002)	(6,002)	12,124	(6,002)	(6,002)	12,124	(6,002)	(6,002)	12,124	(6,002)	(6,002)	480