

**RSHOA
2018 Front Yard Maintenance Budget
Prestwick**

Total Lots Cost Per Qtr
62 \$ 318.00

													2018
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Owner Assmt - Mowing \$318.00	19,716			19,716			19,716			19,716			78,864
<u>Operating Expenses</u>													
Yard Maintenance Contract	6,339.75	6,339.75	6,339.75	6,339.75	6,339.75	6,339.75	6,339.75	6,339.75	6,339.75	6,339.75	6,339.75	6,339.75	76,077
Management Fee to RSHOA	150	150	150	150	150	150	150	150	150	150	150	150	1,800
Total Gated Expenses	6,490	6,490	6,490	6,490	6,490	6,490	6,490	6,490	6,490	6,490	6,490	6,490	77,877
NET INCOME	13,226	(6,490)	(6,490)	13,226	(6,490)	(6,490)	13,226	(6,490)	(6,490)	13,226	(6,490)	(6,490)	987